

VIJAY KAPOOR & CO.

CHARTERED ACCOUNTANTS

208, IInd FLOOR, CITI CENTRE, BEGUM BRIDGE ROAD, MEERUT - 250 001

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CERTIFICATE

MAINTENANCE OF PHYSICAL FACILITIES & ACADEMIC SUPPORT FACILITIES

Name of the Institute: **Sardar Vallabh Bhai Patel University of Agriculture and Technology (SVPUAT): Meerut, Uttar Pradesh**

Maintenance of Physical Facilities & Academic Support Facilities expenses incurred by Sardar Vallabh Bhai Patel University of Agriculture and Technology (SVPUAT), Meerut during the financial years 2018-2019 to 2022-2023. Detail of expenses incurred is provided below:

Year	Name of the government funding agencies	Purpose of the Grant	Expenditure on Maintenance (excluding salary) (INR in lakhs)	Total Expenditure of the university (excluding salary) (INR in lakhs)	Expenditure on Salary Component/wages (INR in lakhs)
2018-19	Central Government (ICAR, New Delh)	Maintenance of physical facilities & academic support facilities	163.13	2,026.09	1,743.84
	State Government		75.00		3,075.13
	University Resources		1,484.50		10.65
	Total		1,722.63		4,829.62
2019-20	Central Government (ICAR, New Delh)	Maintenance of physical facilities & academic support facilities	226.33	1,544.82	1,775.53
	State Government		56.45		3,714.33
	University Resources		1,312.23		71.56
	Total		1,595.01		5,561.42
2020-21	Central Government (ICAR, New Delh)	Maintenance of physical facilities & academic support facilities	225.38	3,850.22	2,382.76
	State Government		538.89		3,953.58
	University Resources		1,344.13		89.42
	Total		2,108.40		6,425.76
2021-22	Central Government (ICAR, New Delh)	Maintenance of physical facilities & academic support facilities	116.36	3,432.61	3,011.97
	State Government		124.86		4,101.77
	University Resources		1,040.76		95.86
	Total		1,281.98		7,209.6
2022-23	Central Government (ICAR, New Delh)	Maintenance of physical facilities & academic support facilities	115.62	4,291.48	2,588.65
	State Government		152.83		4,264.15
	University Resources		1,725.43		83.55
	Total		1,993.88		6,936.35
	Grand Total		8,701.90	15,145.22	

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10/7/2024

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S.V.P. Uni. of Agri. & Tech.
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Average Percentage Last Five Year (2018-19 to 2022-23)	57.46%
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Detailed Expenditure Incurred Item Wise is attached as "Annexure A"

This certificate is being issued to certify the above mentioned Maintenance of Physical Facilities & Academic Support Facilities expenses incurred by SVPUAT during the period from F.Y. 2018-19 to 2022-23.

Kind of Checks exercised by us in issuing the certificate:

1. Audited Financial Statements from F.Y. 2018-2019 to 2022-2023 produced before us.
2. Certificates duly signed by the appropriate authority of SVPUAT and Other Details/Documents produced before us.

(Finance Comptroller)
Sardar Vallabh Bhai Patel University
of Agriculture and Technology -Meerut,

Comptroller
S.V.B.P.U.A. & T.
Meerut-250 110

For VIJAY KAPOOR & CO.
Chartered Accountants
(FRN: 006650 C)



(Signature)

(CA. Vijay Kapoor)
Proprietor
Membership No. 075495
UDIN: 24075495BKBTUX9257

Place: Meerut
Date : July 8, 2024

(Signature)

(Signature)

Registrar
S.V.P. Uni. of Agri. & Tech.
Meerut-250110 (U.P.)

Expenditure for Maintenance of Physical Facilities & Academic Support Facilities

2018-19

S.No	Expenditure Head	Funding Agencies	Amount
1	Contingency Expenses	State Government Uttar Pradesh	75.00
Total			75.00
2	Labour Expenses	Central Government (ICAR, New Delhi)	10.32
3	Repair or Mantinance	Central Government (ICAR, New Delhi)	103.87
4	Material Consumed Expenses	Central Government (ICAR, New Delhi)	35.43
5	POL Expenses	Central Government (ICAR, New Delhi)	9.38
6	Stationary and Printing Expenses	Central Government (ICAR, New Delhi)	4.13
Total			163.13
7	Labour Expenses	University Resources	794.99
8	Special Services Expenses	University Resources	40.94
9	Electricity Expenses	University Resources	406.80
10	Examination Expenses	University Resources	11.64
11	Maintenance Expenses	University Resources	82.00
12	Material Consumed Expenses	University Resources	70.58
13	Office Expenses	University Resources	15.80
14	POL Expenses	University Resources	38.55
15	Stationary and Printing Expenses	University Resources	15.49
16	Travelling Expenses	University Resources	7.71
Total			1484.50

2019-20

1	Contingency Expenses	State Government Uttar Pradesh	37.50
2	Material Consumed Expenses	State Government Uttar Pradesh	18.95
Total			56.45
3	Labour Expenses	Central Government (ICAR, New Delhi)	9.75
4	Repair or Mantinance	Central Government (ICAR, New Delhi)	168.00
5	Material Consumed Expenses	Central Government (ICAR, New Delhi)	38.16
	POL Expenses	Central Government (ICAR, New Delhi)	4.39
	Stationary and Printing Expenses	Central Government (ICAR, New Delhi)	6.03
Total			226.33
6	Labour Expenses	University Resources	772.44
7	Material Consumed Expenses	University Resources	65.43
8	POL Expenses	University Resources	39.92
9	Office Expenses	University Resources	11.19
10	Stationary and Printing Expenses	University Resources	11.80
11	Electricity Expenses	University Resources	327.77
12	Examination Expenses	University Resources	10.30
13	Maintenance Expenses	University Resources	20.40
14	Special Services Expenses	University Resources	52.98
Total			1312.23

2020-21

1	Contingency Expenses	State Government Uttar Pradesh	75.00
2	Electricity Expenses	State Government Uttar Pradesh	198.95
3	Repair or Mantinance	State Government Uttar Pradesh	11.04
4	Material Consumed Expenses	State Government Uttar Pradesh	253.90
Total			538.89

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5	Labour Expenses	Central Government (ICAR, New Delhi)	104.92
6	Repair or Mantinance	Central Government (ICAR, New Delhi)	92.37
7	Material Consumed Expenses	Central Government (ICAR, New Delhi)	11.15
8	POL Expenses	Central Government (ICAR, New Delhi)	16.94
Total			225.38
9	Labour Expenses	University Resources	745.45
10	Material Consumed Expenses	University Resources	22.66
11	POL Expenses	University Resources	56.24
12	Electricity Expenses	University Resources	258.63
13	Office Expenses	University Resources	17.29
14	Stationary and Printing Expenses	University Resources	22.24
15	Examination Expenses	University Resources	70.31
16	Maintenance Expenses	University Resources	84.85
17	Special Services Expenses	University Resources	66.46
Total			1344.13

2021-22

1	Contingency Expenses	State Government Uttar Pradesh	75.00
2	Electricity Expenses	State Government Uttar Pradesh	49.86
Total			124.86
3	Labour Expenses	Central Government (ICAR, New Delhi)	3.78
4	Repair or Mantinance	Central Government (ICAR, New Delhi)	1.98
5	Labour Expenses	Central Government (ICAR, New Delhi)	88.46
6	Material Consumed Expenses	Central Government (ICAR, New Delhi)	22.14
Total			116.36
7	Labour Expenses	University Resources	656.42
8	Special Services Expenses	University Resources	57.51
9	Electricity Expenses	University Resources	110.32
10	Examination Expenses	University Resources	5.99
11	Maintenance Expenses	University Resources	45.77
12	Material Consumed Expenses	University Resources	76.27
13	Office Expenses	University Resources	25.20
14	POL Expenses	University Resources	48.96
15	Stationary and Printing Expenses	University Resources	14.32
Total			1040.76

2022-23

1	Contingency Expenses	State Government Uttar Pradesh	73.00
2	Electricity Expenses	State Government Uttar Pradesh	50.00
3	Labour Expenses	State Government Uttar Pradesh	8.79
4	Material Consumed Expenses	State Government Uttar Pradesh	11.61
5	POL Expenses	State Government Uttar Pradesh	6.30
6	Stationary and Printing Expenses	State Government Uttar Pradesh	3.13
Total			152.83
7	Repair or Mantinance	Central Government (ICAR, New Delhi)	103.18
8	Stationary and Printing Expenses	Central Government (ICAR, New Delhi)	12.44
Total			115.62
9	Labour Expenses	University Resources	963.85
10	Special Services Expenses	University Resources	129.86
11	Electricity Expenses	University Resources	303.29
12	Examination Expenses	University Resources	13.66
13	Maintenance Expenses	University Resources	132.81
14	Material Consumed Expenses	University Resources	73.97
15	Office Expenses	University Resources	22.20
16	POL Expenses	University Resources	59.49
17	Stationary and Printing Expenses	University Resources	26.30
Total			1725.43

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